

Project	Sponsor	Amount	Federal Spending Category	Proposed Use	Eligible/Ineligible	Ongoing Impact/One-time Impact	Criteria	Priority	Notes
Unemployment Reimbursement	Finance		Public Health	Offset Unemployment costs beyond what CARES Act provided	Eligible	One-time			
Expanded Mental Health Services	COA		Public Health	Any non-reimbursed costs associated with expanded mental health support services	Eligible	One-time			
Broad Public Health Response	All		Public Health	Any non-reimbursed costs associated with responding to COVID19 health emergency	Eligible	One-time			
Revenue Replacement/Lost revenue	Finance		Lost Revenue	Any lawful purpose with the exception of impermissible uses noted in ARPA	Ineligible	N/A			Finance Director performed calculation which did not result in a loss of revenue for the town
Emergency Assistance Fund	COA		Economic Stabilization	Contribution to fund for emergency use	Ineligible	N/A			Act specifically states that funds cannot be used to increase reserves. Would have to be direct payments
Rental Assistance	COA		Economic Stabilization	Support families who are at risk due to COVID19 health emergency	Eligible	One-time			
Social Worker Hours	COA		Public Health	Increase social worker hours	Eligible	Ongoing			
Affordable Housing	Housing		Economic Stabilization	Contribution to Affordable Housing Trust	Ineligible	N/A			Act specifically states that funds cannot be used to increase reserves
Affordable Housing	Housing		Economic Stabilization	Create income generating fund to support housing	Ineligible	N/A			Act specifically states that funds cannot be used to increase reserves
Public Health Nurse	Board of Health		Public Health	Increase public health nurse hours -town and school	Eligible	Ongoing			
Public Health Director	Board of Health		Public Health	Hire part-time public health director	Eligible	Ongoing			
Health Clinics	Board of Health		Public Health	Expand health clinics, including pediatric mental health	Eligible	Ongoing			
Vaccination Incentive Program	Board of Health		Public Health	Create a vaccination incentive program	Eligible	One-time			
Property Tax Circuit Breaker Program	Select Board		Economic Stabilization	Augment Property Tax Circuit-Breaker Program					
Grants/Loans to Not-For-Profits	Select Board		Economic Stabilization	Grant funds or issue loans to NFP's whose mission targets disadvantaged populations	Eligible	One-time			Examples: Food Project, Food Pantry, Domestic Violence Network, those working on behalf of the disabled
Grants/Loans to small businesses	Select Board		Economic Stabilization	Grant funds to small businesses in town	Eligible	One-time			
Small Business Training Programs	Select Board		Economic Stabilization		Eligible	One-time			
Address Educational Disparities	School		Economic Stabilization	Target early learning programs, tutoring, childcare, welfare involved families, foster youth	Eligible	Ongoing			Partner with Magic Garden/LEAP
Faculty Residency Program	School		Economic Stabilization	Program for K-8 with 1st year focus on DEIA	Eligible	Ongoing			
METCO Partnership	School		Economic Stabilization		Eligible	Ongoing			
IDEA Committee resources	Select Board		Economic Stabilization	Resources for shared consultant for town/school		Ongoing			
Scholarship Program			Economic Stabilization	Enhance Scholarship program for low-income families	Eligible	Ongoing			
MBTA Discounted Pass Program	Select Board		Economic Stabilization	Provide discounted passes to disadvantaged/vulnerable populations	Eligible				
Enhance Police DEI Training	Police		Economic Stabilization		Eligible				
Technology for Hybrid Meetings	IT		Economic Stabilization	Provide technology and training for expanded ability to provide meeting options	Ineligible				
Transit Shuttle	Select Board		Economic Stabilization	Create local transit shuttle to serve all with focus on disadvantaged/vulnerable populations	Ineligible				
Cyber Security	IT		Infrastructure	Increase investment in cyber security measures					
Premium Pay -Municipal Workers	Select Board		Premium Pay	Provide pay for responding to COVID19 health emergency with focus on low-income earners	Eligible	One-time			Public safety employees, public health employees, election workers, cafeteria workers, substitutes
Premium Pay- Private Workers	Select Board		Premium Pay	Provide pay for responding to COVID19 health emergency with focus on low-income earners	Eligible	One-time			School bus drivers, gas station attendants, grocery store workers, sanitation workers
Water -Well Improvements	Water		Infrastructure		Eligible	One-time			
Water- Rate Relief	Water		Economic Stabilization	Provide rate relief for low-income residents	Eligible	One-time			
Water-System Resiliency	Water		Infrastructure	Storage tank/leak detection/water mains	Eligible	One-time			
South Lincoln Wastewater/Septic	Select Board		Infrastructure	Design & construction to improve wastewater/septic	Eligible	One-time			Town is set to receive a \$400,000 state grant for septic plan design and upgrades
Stormwater	Select Board		Infrastructure	Capital improvements to address stormwater issues					Town is in year 4 of Stormwater Compliance Program.
Community Center			Infrastructure	Contribution to Community Center construction	Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
Transportation Improvement Projects			Infrastructure		Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
Codman Pool Expansion			Infrastructure		Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
Improve parks and trails									
Electric Vehicle Charging Stations			Infrastructure		Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
Hartwell POD's Improvements			Infrastructure		Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
Affordable Housing "upkeep"			Economic Stabilization	Upkeep for affordable units to stay affordable/Septic component					

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1	Unemployment Reimbursement	Finance		Public Health	Offset Unemployment costs beyond what CARES Act provided	Eligible	One-time			
2	Expanded Mental Health Services	COA		Public Health	Any non-reimbursed costs associated with expanded mental health support services	Eligible	One-time			
3	Broad Public Health Response	All		Public Health	Any non-reimbursed costs associated with responding to COVID19 health emergency	Eligible	One-time			
4	Revenue Replacement/Lost revenue	Finance	-	Lost Revenue	Any lawful purpose with the exception of impermissible uses noted in ARPA	Eligible	N/A			Finance Director performed calculation which did not result in a loss of revenue for the town
5	Emergency Assistance Fund	COA		Economic Stabilization	Contribution to Town's Emergency Assistance Fund Colleen - But could presumably earmark an amount to be used to make one-time grants now to needy individuals? Using the Emergency Assistance Fund as the distribution point	Ineligible	N/A			Act specifically states that funds cannot be used to increase reserves. Would have to be direct payments
6	Rental Assistance	COA		Economic Stabilization	Support families who are at risk due to COVID19 health emergency - Colleen not sure what program this is referring to?	Eligible	One-time			
7	Social Worker Hours	COA		Public Health	Increase social worker hours	Eligible	Ongoing			
8	Affordable Housing - Contribution to Housing Trust	Housing		Economic Stabilization	Contribution to Affordable Housing Trust - What if money used immediately?	Ineligible	N/A			Act specifically states that funds cannot be used to increase reserves
9	Affordable Housing - Generate Income	Housing		Economic Stabilization	Create income generating fund to support housing	Ineligible	N/A			Act specifically states that funds cannot be used to increase reserves
10	Public Health Nurse - Increase nursing support Town/School	Board of Health		Public Health	Increase public health nurse hours -town and school	Eligible	Ongoing			
11	Hire Part-Time Public Health Director	Board of Health		Public Health	Hire part-time public health director	Eligible	Ongoing			
12	Health Clinics	Board of Health		Public Health	Expand health clinics, including pediatric mental health	Eligible	Ongoing			
13	Vaccination Incentive Program	Board of Health		Public Health	Create a vaccination incentive program	Eligible	One-time			
14	Property Tax Circuit Breaker Program	Select Board		Economic Stabilization	Augment Property Tax Circuit-Breaker Program. Do not think this is viable due to the ongoing nature. Meaning that it wouldn't make sense to give "overburdened" tax payers a one-year break. I can't think of a way to use ARPA to achieve this objective.	?				
15	Grants/Loans to Not-For-Profits	Select Board		Economic Stabilization	Grant funds or issue loans to NFP's whose mission targets disadvantaged populations	Eligible	One-time			Examples: Food Project, Food Pantry, Domestic Violence Network, those working on behalf of the disabled
16	Grants/Loans to small businesses	Select Board		Economic Stabilization	Grant funds to small businesses in town	Eligible	One-time			
17	Small Business Training Programs	Select Board		Economic Stabilization	Small business training in marketing, e-commerce, etc.	Eligible	One-time			
18	Address Educational Disparities	School		Economic Stabilization	Target early learning programs, tutoring, childcare, welfare involved families, foster youth	Eligible	Ongoing			Partner with Magic Garden/LEAP
19	Faculty Residency Program	School		Economic Stabilization	Program for K-8 with 1st year focus on DEIA	Eligible	Ongoing			
20	METCO Partnership	School		Economic Stabilization	I need to check to see whether Becky provided any particulars	Eligible	Ongoing			
21	IDEA Committee resources	Select Board		Economic Stabilization	Resources for shared consultant for town/school - IDEA is strongly considering asking Town Meeting for \$100,000 to hire consultant to do the initial work to build the Town's diversity program. Need to explore whether ARPA is a viable alternative for this one-year program	?	Ongoing			
22	Scholarship Program	Select Board		Economic Stabilization	Enhance Scholarship program for low-income families	Eligible	Ongoing			Would need to award the scholarships in one year rather than build a fund
23	MBTA Discounted Pass Program	Select Board		Economic Stabilization	Provide discounted passes to disadvantaged/vulnerable populations	Eligible				Not sure how we would administer?
24	Enhance Police DEI Training	Police		Economic Stabilization	Augment existing police DEI training efforts	Eligible				
25	Technology for Hybrid Meetings	IT		Economic Stabilization	Provide technology and training for expanded virtual and hybrid meeting capability	Ineligible				I would argue that this is eligible. Clearly a pandemic-related adaptation
26	Transit Shuttle	Select Board		Economic Stabilization	Create local transit shuttle to serve all with focus on disadvantaged/vulnerable populations	Ineligible				Why not eligible?
27	Cyber Security	IT		Infrastructure	Increase investment in cyber security measures	?				
28	Premium Pay -Municipal Workers	Select Board		Premium Pay - why two line-items? Should we do one public sector and othe private sector?	Provide pay for responding to COVID19 health emergency with focus on low-income earners. For clarity of voting by Working Group, may want separate line for each tupe of municipal employee: Cafeteria Workers, Tutors, Etc	Eligible	One-time			Public safety employees, public health employees, election workers, cafeteria workers, substitutes
29	Premium Pay- Private Workers	Select Board		Premium Pay	Provide pay for responding to COVID19 health emergency with focus on low-income earners. And separate line for Food Service, Gas Station, etc	Eligible	One-time			School bus drivers, gas station attendants, grocery store workers, sanitation workers
30	Water -Well Improvements	Water		Infrastructure	?	Eligible	One-time			
31	Water- Rate Relief	Water		Economic Stabilization	Provide rate relief for low-income residents	Eligible	One-time			
32	Water-System Resiliency	Water		Infrastructure	Storage tank/leak detection/water mains	Eligible	One-time			
33	South Lincoln Wastewater/Septic	Select Board		Infrastructure	Design & construction to improve wastewater/septic	Eligible	One-time			Town is set to receive a \$400,000 state grant for septic plan design and upgrades
34	Stormwater	Select Board		Infrastructure	Capital improvements to address stormwater issues	Eligible	One-time			Town is in year 4 of Stormwater Compliance Program.
35	Community Center	Select Board		Infrastructure	Contribution to Community Center construction	Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
36	Transportation Improvement Projects	Select Board		Infrastructure	Contribution to Community Center construction	Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
37	Codman Pool Expansion	Select Board		Infrastructure	Contribution to Community Center construction	Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
38	Improve parks and trails	Select Board		Infrastructure	Contribution to Community Center construction	Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
39	Electric Vehicle Charging Stations	Select Board		Infrastructure	Contribution to Community Center construction	Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
40	Hartwell POD's Improvements	Select Board		Infrastructure	Contribution to Community Center construction	Ineligible	N/A			Act specifically states infrastructure for water/sewer/broadband
41	Affordable Housing "upkeep"	Select Board		Economic Stabilization	Upkeep for affordable units to stay affordable/Septic component	?				

	Project	Sponsor	Amount	Federal Spending Category	Proposed Use	Eligibility & Ease of Documenting Eligibility	Alignm w Town Vision	Benefits Target Populations	Breadth of Benefit esp. When Considering Projects Not Directly Benefiting Target Populations	Project Is Time-Sensitive	Availability of Alternative Funding Sources	No Ongoing Funding Commitment Required	Although Requires Ongoing Funding, May Be Candidate for "Bridge" Funding	Project Deemed Essential, With or Without ARPA	Reduces Future Costs or Acts as Preventative Measure	Supports Civic Engagement/Town Operations	Enables Public-Private Partnerships	Ease of Administration
1	Unemployment Reimbursement	Finance		Public Health	Offset Unemployment costs beyond what CARES Act provided	+				-		+						
2	Broad Public Health Response	All		Public Health	Any non-reimbursed costs associated with responding to COVID19 health emergency. None so far but could be future costs.	+				-		+						
3	Revenue Replacement/Lost revenue	Finance		Lost Revenue	Colleen has done the calculation and determined that we have no lost revenue that meets program guidelines	+				-		+						
4	Emergency Assistance Fund	COA		Economic Stabilization	Contribution to Town's Emergency Assistance Fund. One-time grants would be made directly to the Town and charged to the ARPA Fund. The EAF Committee would screen and approve applications. Maybe allocate a specified total amount of ARPA funds in a "pool."	+				-		+						
5	Rental Assistance	COA		Economic Stabilization	Augment funding to the existing Rental Assistance Program. Administer the program in the same manner as outlined above in Emergency Assistance Fund.					-		+						
6	Social Worker Hours	COA		Public Health	Increase social worker hours	+				+		-						
7	Affordable Housing	Housing		Economic Stabilization	General contribution to the Housing Trust would be inelligible. However, it would be permissible to support housing projects that help target populations. Colleen recommends that funds be disbursed directly from ARPA fund to specific projects rather than a general appropriation to the Trust. Again similar to Emergency Assistance and Rental Assistance.	?				-		+						
8	Affordable Housing	Housing		Economic Stabilization	Create income generating fund to support housing	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	Public Health Nurse	Board of Health		Public Health	Increase public health nurse hours -town and school. Could conceivably do it for one-year.	+				+		-						
10	Public Health Director	Board of Health		Public Health	Hire part-time public health director. Need now negated by Regional Health Grant					+		-						
11	Health Clinics	Board of Health		Public Health	Expand health clinics, including pediatric mental health	+				+		+						
12	Vaccination Incentive Program	Board of Health		Public Health	Create a vaccination incentive program	+				+		+						
13	Property Tax Circuit Breaker Program	Select Board		Economic Stabilization	Augment Property Tax Circuit-Breaker Program. Do not think this is viable due to the ongoing nature. Meaning that it wouldn't make sense to give "overburdened" tax payers a one-year break. I can't think of a way to use ARPA to achieve this objective.	?	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
14	Grants/Loans to Not-For-Profits	Select Board		Economic Stabilization	Grant funds or issue loans to NFP's whose mission targets disadvantaged populations	+				?		+						
15	Grants/Loans to small businesses	Select Board		Economic Stabilization	Grant funds to small businesses in town. Would need to be one-time.	+				?		+						
16	Small Business Training Programs	Select Board		Economic Stabilization	Small business training in marketing, e-commerce, etc. Would need to be one-time	+				-		+						
17	Address Educational Disparities	School		Economic Stabilization	Target early learning programs, tutoring, childcare, welfare involved families, foster youth	+				?		+						
18	Faculty Residency Program	School		Economic Stabilization	Program for K-8 with 1st year focus on augmenting DEIA initiative	?				?		+						
19	METCO Partnership	School		Economic Stabilization	This was a generic placeholder pending more detailed conversations with the Superintendent	?				-		+						
20	IDEA Committee resources	Select Board		Economic Stabilization	Resources for shared consultant for town/school - IDEA is strongly considering asking Town Meeting for \$100,000 to hire consultant to do the initial work to build the Town's diversity program. Need to explore whether ARPA is a viable alternative for this one-year program	?				+		+						
21	Scholarship Program			Economic Stabilization	Enhance Scholarship program for low-income families	+				-		+						
22	MBTA Discounted Pass Program	Select Board		Economic Stabilization	Provide discounted Tpasses to disadvantaged/vulnerable populations	?				-		+						
23	Enhance Police DEI Training	Police		Economic Stabilization	Augment existing police DEI training efforts	?				?		+						
24	Technology for Hybrid Meetings	IT		Economic Stabilization	Provide technology and training for expanded virtual and hybrid meeting capability. Already reimbursed under CARES	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
25	Transit Shuttle	Select Board		Economic Stabilization	Create local transit shuttle to serve all with focus on disadvantaged/vulnerable populations	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
26	Cyber Security	IT		Infrastructure	Increase investment in cyber security measures. Does not appear to meet ARPA "infrastructure" definition	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
27	Premium Pay -Municipal Workers	Select Board		Premium Pay	Provide pay for responding to COVID19 health emergency with focus on low-income earners: cafeteria workers, tutors, public safety workers	+				+		+						
28	Premium Pay -Private Workers	Select Board		Premium Pay	Provide pay for responding to COVID19 health emergency with focus on low-income earners: food service	+				+		+						
29	Water -Well Improvements	Water		Infrastructure	Tower Road well improvements	+				-		+						
30	Water- Rate Relief	Water		Economic Stabilization	Provide rate relief for low-income residents. One year funding would be problematic and cause future spike in bills.	+				-		+						
31	Water-System Resiliency	Water		Infrastructure	Storage tank/leak detection/water mains	+				-		+						

32	South Lincoln Wastewater/Septic	Select Board	Infrastructure	Design & construction to improve wastewater/septic. Need has been somewhat alleviated with award of \$	+					-		+					
33	Stormwater	Select Board	Infrastructure	Capital improvements to address stormwater issues. Consultant is preparing stormwater capital improvement plan - available next year creating ARPA timing challenge	+					-		+					
34	Community Center		Infrastructure	Contribution to Community Center construction	-	n/a											
35	Transportation Improvement Projects		Infrastructure	Roadside paths, intersection improvements, etc	-	n/a											
36	Codman Pool Expansion		Infrastructure	Codman Pool improvements	-	n/a											
37	Restore parks and trails			Restoration projects on trails and open spaces to the extent that they experienced high use during pandemic. Input from Conservation indicated that this is eligible.	+					-		+					
38	Electric Vehicle Charging Stations		Infrastructure	Install EV charging stations around town	-	n/a											
39	Hartwell POD's Improvements		Infrastructure	Improve the Hartwell PODs. Doesn't meet ARPA infrastructure definition.	-					-		+					
40	Affordable Housing Maintenance & Upkeep		Economic Stabilization	Grants/loans so that affordable unit owners can afford to update their units. One affordable development has initiated discussions with Housing organizations about a septic system failure.. Probably would be eligible if making grants directly to low-income owners	?					+		+					

	Project	Sponsor	Amount	Federal Spending Category	Proposed Use	Eligibility & Ease of Documenting Eligibility	Alignm w Town Vision	Benefits Target Populations	Breadth of Benefit esp. When Considering Projects Not Directly Benefiting Target Populations	Project Is Time-Sensitive	Availability of Alternative Funding Sources	No Ongoing Funding Commitment Required	Although Requires Ongoing Funding, May Be Candidate for "Bridge" Funding	Project Deemed Essential, With or Without ARPA	Reduces Future Preventative Measure	Supports Civic Engagement/Town Operations	Enables Public-Private Partnerships	Ease of Administration
4	Emergency Assistance Fund	COA		Economic Stabilization	Contribution to Town's Emergency Assistance Fund. One-time grants would be made directly to the Town and charged to the ARPA Fund. The EAF Committee would screen and approve applicaitons. Maybe allocate a specified total amount of ARPA funds in a "pool."	+				-		+						
5	Rental Assistance	COA		Economic Stabilization	Augment funding to the existing Rental Assistance Program. Administer the program in the same manner as outlined above in Emergency Assistance Fund.					-		+						
7	Affordable Housing	Housing		Economic Stabilization	General contribution to the Housing Trust would be inelligible. However, it would be permissible to support housing projects that help target populations. Colleen recommends that funds be disbursed directly from ARPA fund to specific projects rather than a general appropriation to the Trust. Again similar to Emergency Assistance and Rental Assistance.	?				-		+						
8	Affordable Housing	Housing		Economic Stabilization	Create income generating fund to support housing	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
13	Property Tax Circuit Breaker Program	Select Board		Economic Stabilization	Augment Property Tax Circuit-Breaker Program. Do not think this is viable due to the ongoing nature. Meaning that it wouldn't make sense to give "overburdened" tax payers a one-year break. I can't think of a way to use ARPA to achieve this objective	?	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
14	Grants/Loans to Not-For-Profits	Select Board		Economic Stabilization	Grant funds or issue loans to NFP's whose mission targets disadvantaged populations	+				?		+						
15	Grants/Loans to small businesses	Select Board		Economic Stabilization	Grant funds to small businesses in town. Would need to be one-time.	+				?		+						
16	Small Business Training Programs	Select Board		Economic Stabilization	Small business training in marketing, e-commerce, etc. Would need to be one-time	+				-		+						
17	Address Educational Disparities	School		Economic Stabilization	Target early learning programs, tutoring, childcare, welfare involved families, foster youth	+				?		+						
18	Faculty Residency Program	School		Economic Stabilization	Program for K-8 with 1st year focus on augmenting DEIA initiative.	?				?		+						
19	METCO Partnership	School		Economic Stabilization	This was a generic placeholder pending more detailed conversations with the Superintendent	?				-		+						
20	IDEA Committee resources	Select Board		Economic Stabilization	Resources for shared consultant for town/school - IDEA is strongly considering asking Town Meeting for \$100,000 to hire consultant to do the initial work to build the Town's diversity program. Need to explore whether ARPA is a viable alternative for this one-year program	?				+		+						
21	Scholarship Program			Economic Stabilization	Enhance Scholarship program for low-income families	+				-		+						
22	MBTA Discounted Pass Program	Select Board		Economic Stabilization	Provide discounted Tpasses to disadvantaged/vulnerable populations	?				-		+						
23	Enhance Police DEI Training	Police		Economic Stabilization	Augment existing police DEI training efforts	?				?		+						
24	Technology for Hybrid Meetings	IT		Economic Stabilization	Provide technology and training for expanded virtual and hybrid meeting capability. Already reimbursed under CARES	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
25	Transit Shuttle	Select Board		Economic Stabilization	Create local transit shuttle to serve all with focus on disadvantaged/vulnerable populations	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
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35	Transportation Improvement Projects			Infrastructure	Roadside paths, intersection improvements, etc	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
36	Codman Pool Expansion			Infrastructure	Codman Pool improvements	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
38	Electric Vehicle Charging Stations			Infrastructure	Install EV charging stations around town	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
39	Hartwell POD's Improvements			Infrastructure	Improve the Hartwell PODs. Doesn't meet ARPA infrastructure definition	-				-		+						

3	Revenue Replacement/Lost revenue	Finance	-	Lost Revenue	Colleen has done the calculation and determined that we have no lost revenue that meets program guidelines	+					-		+					
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28	Premium Pay- Private Workers	Select Board		Premium Pay	Provide pay for responding to COVID19 health emergency with focus on low-income earners: food service.	+					+		+					
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2	Broad Public Health Response	All		Public Health	Any non-reimbursed costs associated with responding to COVID19 health emergency. None so far but could be future costs.	+					-		+					
6	Social Worker Hours	COA		Public Health	Increase social worker hours	+					+		-					
9	Public Health Nurse	Board of Health		Public Health	Increase public health nurse hours -town and school. Could conceivably do it for one-year.	+					+		-					
10	Public Health Director	Board of Health		Public Health	Hire part-time public health director. Need now negated by Regional Health Grant						+		-					
11	Health Clinics	Board of Health		Public Health	Expand health clinics, including pediatric mental health	+					+		+					
12	Vaccination Incentive Program	Board of Health		Public Health	Create a vaccination incentive program	+					+		+					
37	Restore parks and trails				Restoration projects on trails and open spaces to the extent that they experienced high use during pandemic. Input from Conservation indicated that this is eligible.	+					-		+					

Project	Sponsor	Amount	Federal Spending Category	Proposed Use	Ease of Administration, Including Ability to Document Eligibility	Extent to Which Project Benefits Populations that are Targeted for Support by ARPA	Breadth of Population Served by the Town	Project would spend in FY22	ARPA funding reduces FY23 requests	Lack of Availability of Alternative Funding Sources w/o appropriation	Project/Program Does Not Require Follow-on Funding	Project Will Be Done, With or Without ARPA (note all project have been deemed "worthy")	Number of pluses	Number of neutrals	Number of minuses	Pluses minus minuses	Pluses + Neutrals minus minuses
1 ARPA Unallocated Funding/COVID Response Contingency	All	386,420	Public Health	Any non-reimbursed costs associated with responding to COVID19 health emergency.	+	subject to how it is spent	subject to how it is spent	-	-	+	+	subject to how it is spent	NA	NA	NA	NA	NA
2 Restore Parks & Trails	Conservation	6,823	Economic Stabilization	Repair parking lot damaged from overuse in pandemic	+	-	+	+	-	+	+	-	4	0	3	1	1
3 Water Storage Tank -Bedford Rd	Water	500,000	Infrastructure	Repair the Bedford Rd water storage tank cover	+	+	+	-	+	+	+	+	6	0	1	5	5
4 Water Distribution Repairs	Water	200,000	Infrastructure	Repair, inspect, maintain water distribution system	+	+	+	-	+	+	+	+	6	0	1	5	5
5 Water -Well Replacement -Tower Rd	Water	600,000	Infrastructure	Replace 50 year old Tower Rd Well	+	+	+	-	+	+	+	+	6	0	1	5	5
6 Retention & Incentive Pay -Food Service Employees	School	21,441	Economic Stabilization	Fill open position and retain necessary food services staff with pay incentives	+	+	neutral	+	+	+	-	+	6	1	1	5	6
7 Faculty Residency -Antiracism Inclusion Diversity & Equity (AIDE) & Deeper Learning Coach	School	71,999	Economic Stabilization	Faculty Residency- direct coach to teachers to achieve more AIDE-centered, deeper learning in their classrooms	+: eligibility TBD	+	neutral	-	+	+	-	+	5	0	2	3	3
8 Emergency Assistance Fund- Housing Grants	COA	43,500	Economic Stabilization	Provide \$1,500 one-time EAF grants for Lincoln residents for housing related expenses (rent, mortgage, condo fee, property tax, and/or homeowner's insurance)	+	+	-	+	-	+	TBD	-	4	1	2	2	3
9 Mental Health Clinics	COA	12,000	Economic Stabilization	To provide two additional adult mental health clinics per month	+	+	-	+	-	+	TBD	-	4	1	2	2	3
10 Social Worker	COA	106,228	Economic Stabilization	Create 20 hour position for Social Worker	+	+	-	-	+	+	-	+	5	0	2	3	3
11 IDEA Consultant	Select Board	100,000	Economic Stabilization	Resources for shared consultant for town/school - IDEA is asking to hire consultant to do the initial work to build the Town's diversity program. Need to explore whether ARPA is a viable alternative for this one-year program	+: but eligibility TBD	+	+	TBD	+	+	-	+	5	1	1	4	5
12 LSRHS Ventilation System Improvement	LSRHS	\$ 15,000.00	Public Health	Details being fine-tuned. Application submitted to Sudbury only. Bella Wong 12/6/2021 email to Sudbury officials. Reflects Lincoln's approximate % share of 15%	+	+	neutral	-	+	+	+	TBD	5	1	1	4	5
TOTAL REQUESTS		2,063,411															
Lincoln's ARPA allocation		2,063,411															
		-															

[See next tab for Unallocated ARPA & Covid response funding](#)

Initial Allocation	200,000	Notes
Voted addition after recommended projects	186,240 1/10/2022	
	386,240	
Less COVID response expenditures		
School & Town testing kits	(76,000)	After 2021 holidays-testing kits needed to respond to surge
Unallocated Remaining Balance	310,240	