

TOWN OF LINCOLN

ARPA Funding Request Form

SUBMISSION ARE DUE BY DECEMBER 9, 2021

DATE: January 11, 2022

1. DEPARTMENT / COMMITTEE: Lincoln Water Department

Submitting Official, title: Darin LaFalam, Water Superintendent

Contact Phone: 781-259-2669

Contact Email: lafalamd@lincolntown.org

2. ARPA ITEM / PROJECT REQUESTED: Tower Road Replacement Well - \$600,000

3. ARPA ELIGIBLE SPENDING CATEGORY: Infrastructure project

a. All eligible projects must fall under one of the federal categories. If you are unsure of the spending category, town administration will complete.

4. EXECUTIVE SUMMARY OF THE PROJECT:

The Tower Road Well is over 50 years old. It has been cleaned many times, but water discharge rates diminish quickly after cleaning. This is indicative of a well at the end of it's useful life. A replacement gravel packed well must be installed. Water from the Tower Road well is a valuable asset that is essential in providing safe drinking water and fire protection to the Town of Lincoln. It provides a clean source of water with very low organics to improve the water quality. It also provides redundancy and resiliency to our water system as a potential single backup source if the Water Treatment Plant requires shutdown for maintenance or repairs. The requested ARPA funding would cover the installation of a test well, engineering to determine the specification and location of a replacement well, installation of the replacement well and testing to get the well online. The Tower Road Replacement Well project is important to all town residents who use town water or fire protection. With more working from home and less travel, the pandemic has made home life more important than ever. This is reflected in increased property values. Safe drinking water and fire protection enhances home life, quality of living and property values.

- 5. **POPULATION TO BENEFIT FROM PROJECT:** All town residents who use public drinking water and / or fire protection.
- 6. FISCAL YEAR IMPACT: FY23
 - a. Does project affect multiple fiscal years? yes
 - b. **If so, please indicate all fiscal years impacted:** Relieve from 600,000 capital encumbrance would be felt for many (20) years

7. DOES REQUESTED PROJECT INVOLVE A THIRD-PARTY? NO

- a. If yes, please provide third party name:
- b. Are you able to establish reporting requirements for third-party distributions?

- 8. TOTAL AMOUNT REQUESTED:
 - a. Is the request for a capital item/project or for operations? Capital Project
 - b. If a capital request, are soft costs included in requested amount above? No
 - c. If yes, enter amount of estimated soft costs:
 - d. If the request is an operating request, will it result in recurring expenses?
 - e. If yes, please state plans for future funding:
- 9. **ENTER ANY OTHER AVAILABLE FUNDING SOURCES FOR THE PROJECT, INCLUDING AMOUNT:** \$480,000 already approved by town in our 2022 Capital Budget
- 10. IS PROJECT TIMELINE ESTIMATED TO BE COMPLETED WITHIN ARPA TIMELINE (December 2024, except for construction projects which have a deadline of December 2026):YES
- 11. IF NOT FUNDED THROUGH ARPA, WILL PROJECT BE REQUESTED IN FUTURE CAPITAL OR OPERATING REQUESTS: YES

QUESTIONS?

Contact Colleen at 781-259-2673 or <u>wilkinsc@lincolntown.org</u> OR Tim at 781-259-2604 or <u>higginst@lincolntown.org</u>

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Please complete a separate form for each request. This form should be completed, saved as a PDF, and submitted to Tim AND Colleen at the above email addresses, with all supporting documentation.