



TOWN OF LINCOLN

ARPA Funding Request Form

SUBMISSION ARE DUE BY DECEMBER 9, 2021

DATE: January 11, 2022

1. **DEPARTMENT / COMMITTEE:** Lincoln Water Department

Submitting Official, title: Darin LaFalam, Water Superintendent

Contact Phone: 781-259-2669

Contact Email: lafalamd@lincolntown.org

2. **ARPA ITEM / PROJECT REQUESTED:** Distribution System Repairs - \$200,000

3. **ARPA ELIGIBLE SPENDING CATEGORY:** Infrastructure project

- a. **All eligible projects must fall under one of the federal categories. If you are unsure of the spending category, town administration will complete.**

4. **EXECUTIVE SUMMARY OF THE PROJECT:**

The Town of Lincoln's water distribution system is in need of proactive inspection, maintenance and repair. We currently have a backlog of approximately \$150,000 worth of know repairs needed. This includes non-operational fire hydrants needing replacement, non-operational gate valves, and location and replacement of corporation stops / water service lines. Having the resources to initiate these repairs will allow us to proactively institute a valve and hydrant exercise program, as we will have the resources to repair non-operational equipment found. With more working from home and less travel, the pandemic has made home life more important than ever. This is reflected in increased property values. Safe drinking water and fire protection enhances home life, quality of living and property values.

5. **POPULATION TO BENEFIT FROM PROJECT:** All town residents who use public drinking water and / or fire protection.

6. **FISCAL YEAR IMPACT: FY23**

- a. **Does project affect multiple fiscal years?** yes
b. **If so, please indicate all fiscal years impacted:** Relieve from \$200,000 capital encumbrance would be felt for many (20) years

7. **DOES REQUESTED PROJECT INVOLVE A THIRD-PARTY? NO**

- a. **If yes, please provide third party name:**
b. **Are you able to establish reporting requirements for third-party distributions?**

8. **TOTAL AMOUNT REQUESTED:**

- a. **Is the request for a capital item/project or for operations?** Capital Project
b. **If a capital request, are soft costs included in requested amount above?** No

- c. If yes, enter amount of estimated soft costs:
- d. If the request is an operating request, will it result in recurring expenses?
- e. If yes, please state plans for future funding:

9. ENTER ANY OTHER AVAILABLE FUNDING SOURCES FOR THE PROJECT, INCLUDING AMOUNT:

10. IS PROJECT TIMELINE ESTIMATED TO BE COMPLETED WITHIN ARPA TIMELINE (December 2024, except for construction projects which have a deadline of December 2026):YES

11. IF NOT FUNDED THROUGH ARPA, WILL PROJECT BE REQUESTED IN FUTURE CAPITAL OR OPERATING REQUESTS: YES

QUESTIONS?

Contact Colleen at 781-259-2673 or wilkinsc@lincolntown.org OR Tim at 781-259-2604 or higginst@lincolntown.org

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Please complete a separate form for each request. This form should be completed, saved as a PDF, and submitted to Tim AND Colleen at the above email addresses, with all supporting documentation.