

FY15 CAPITAL PROJECTS

	ITEM	\$ AMT	SPONSOR	FUNDING SOURCE
A	To fund the purchase of a used Sander Truck, and any related equipment for the Highway Department, including all costs incidental and related thereto, and to authorize disposal of, by sale or otherwise, any related excess equipment.	\$80,000	Selectmen	Raise and appropriate by taxation
B	To fund the purchase of a Brine Package for snow and ice control, for the Highway Department, including all costs incidental and related thereto.	\$30,000	Selectmen	Raise and appropriate by taxation
C	To fund the purchase of a trackless mower head for the Highway Department, including all costs incidental and related thereto, and to authorize disposal of, by sale or otherwise, any related excess equipment.	\$10,000	Selectmen	Raise and appropriate by taxation
D	To fund the installation of the Town Offices Wifi controller and 12 access points, including all costs incidental and related thereto.	\$19,000	Selectmen	Raise and appropriate by taxation
E	To fund the purchase of services and hardware for the virtualization software upgrade, including all costs incidental and related thereto.	\$41,500	Selectmen	Raise and appropriate by taxation
F	To fund the purchase of a replacement telephone system for the Library, and any related equipment, including all costs incidental and related thereto, and to authorize the disposal of, by sale or otherwise, any related excess equipment.	\$24,000	Library Trustees	Raise and appropriate by taxation
G	To fund the purchase of a pickup truck, to be shared by the Parks and Recreation Department and the Highway Department, and any related equipment, including all costs incidental and related thereto, and to authorize the disposal of, by sale or otherwise, any related excess vehicles or equipment.	\$36,000	Selectmen	Raise and appropriate by taxation

H	To fund the purchase of two replacement cruisers for the Police Department, and any related equipment, including all costs incidental and related thereto, and to authorize the disposal of, by sale or otherwise, any related excess vehicles or equipment.	\$86,690	Selectmen	Raise and appropriate by taxation
I	To fund the purchase of a replacement Fingerprint/Palmprint Scanner, for the Police Department, and any related equipment, including all costs incidental and related thereto, and to authorize the disposal of, by sale or otherwise, any related excess equipment.	\$16,373	Selectmen	Raise and appropriate by taxation
J	To fund the purchase of a replacement main switchgear and subpanels for Brooks School including all costs incidental and related thereto, and to authorize the disposal of, by sale or otherwise, any related excess equipment.	\$50,000	School Committee	Raise and appropriate by taxation
K	To fund the purchase of replacement voting booths, including all costs incidental and related thereto, and to authorize the disposal of, by sale or otherwise, any related excess equipment.	\$11,945	Selectmen	Raise and appropriate by taxation
L	To fund the usage study of the Public Safety Building, including all costs incidental and related thereto.	\$15,000	Selectmen	Raise and appropriate by taxation
M	To fund planning and architectural services to develop options for meeting the facilities needs of the Council on Aging and the Parks & Recreation Department, said options to include the construction of a new Community Center, including all costs incidental and related thereto.	\$75,000	Selectmen	Raise and appropriate by taxation