

## At A Glance Report for Lincoln

Socioeconomic	
County	MIDDLESEX
School Structure	K-08
Form of Government	OPEN TOWN MEETING
2010 Population	6,362
2011 Labor Force	3,568
2011 Unemployment	4.90
2009 DOR Income Per Capita	86,855
2009 Housing Units per Sq Mile	202.57
2011 Road Miles	62.60
EQV Per Capita (2010 EQV/2010 Population)	316,603
Number of Registered Vehicles (2012)	5,138
2012 Number of Registered Voters	4,224

Bond Ratings	
Moody's Bond Ratings as of December 2012*	
Standard and Poor's Bond Ratings as of December 2012*	AAA

\*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2013 Estimated Cherry Sheet Aid	
Education Aid	747,761
General Government	906,729
Total Receipts	1,654,490
Total Assessments	141,907
Net State Aid	1,512,583

Fiscal Year 2013 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,653,776,179	23,533,235	14.23
Open Space	0	0	0
Commerical	30,680,664	574,342	18.72
Industrial	2,543,108	47,607	18.72
Personal Property	31,500,300	589,686	18.72
<b>Total</b>	<b>1,718,500,251</b>	<b>24,744,870</b>	

Fiscal Year 2013 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	24,744,870	71.47
State Aid	1,654,490	4.78
Local Receipts	4,942,954	14.28
Other Available	3,282,248	9.48
<b>Total</b>	<b>34,624,562</b>	

Fiscal Year 2013 Proposition 2 1/2 Levy Capacity	
New Growth	253,217
Override	
Debt Exclusion	1,339,310
Levy Limit	24,755,662
Excess Capacity	10,792
Ceiling	42,962,506
Override Capacity	19,546,154

Other Available Funds		
7/1/2012 Free Cash	FY2012 Stabilization Fund	FY2013 Overlay Reserve
4,185,465		105,603

Fiscal Year 2013 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,510
Assessed Value of Single Family	931,439
Average Single Family Tax Bill	13,254
State Average Family Tax Bill	
Fiscal Year 2011	4,537
Fiscal Year 2012	4,711
Fiscal Year 2013	4,875

*Lincoln issues tax bills on a Semi-Annual basis*

\*\*For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY13, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2012 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	30,076,932	16,641,124	137,755	994,827	298,670	48,149,308
Expenditures	28,654,471	13,034,898	3,254,236	976,690	487,574	46,407,869
Police	1,445,230	0	0	0	0	1,445,230
Fire	1,331,360	0	0	0	0	1,331,360
Education	13,176,459	1,459,161	416,324	0	0	15,051,944
Public Works	1,423,147	329,615		976,690	0	2,729,452
Debt Service	1,546,116					1,546,116
Health Ins	3,283,167					3,283,167
Pension	1,275,377					1,275,377
All Other	5,173,615	11,246,122	2,837,912	0	487,574	19,745,223

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	4,727.6	2,615.7	21.7	156.4	46.9	7,568.3
Expenditures	4,504.0	2,048.9	511.5	153.5	76.6	7,294.5

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Lincoln](#)